

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$5,048,157.11	\$5,287,683.93	\$5,671,912.77	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$137,992.77	\$138,068.22	\$106,209.43	
Total Indirect Expenditures	\$137,992.77	\$138,068.22	\$106,209.43	
DIVIDED BY				
Instruction				
Function 1000	\$2,416,228.24	\$2,346,780.70	\$2,407,605.97	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$2,128,690.43	\$2,527,926.68	\$2,843,009.25	
Plus Non-Instruction				
Function 3000	\$324,609.80	\$270,498.26	\$308,422.09	
Plus Facilities				
Function 4000 series	\$27,626.30	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$16,954.45	\$28,587.40	\$654,498.73	
Total Other Expenditures	\$4,880,200.32	\$5,116,618.24	\$4,904,538.58	
Central Services ÷ Other Expenditures	2.82%	2.69%	2.16%	2.56%
Less 10% Predetermined Rate	.28%	.26%	.21%	0.25%
Indirect Cost Rate	2.54%	2.43%	1.95%	2.31%
Indirect Cost for Fiscal Year 2025				2.31%