

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$4,441,301.60	\$4,508,290.68	\$4,914,068.31	
Central Services				
Function 2500 series Exclude 2500 with Job Class 107	\$71,994.36	\$74,099.47	\$80,148.44	
Total Indirect Expenditures	\$71,994.36	\$74,099.47	\$80,148.44	
DIVIDED BY				
Instruction				
Function 1000	\$1,927,757.63	\$2,082,094.10	\$2,193,724.61	
Plus Support				
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$1,617,700.66	\$1,440,330.78	\$1,705,761.37	
Plus Non-Instruction				
Function 3000	\$353,898.95	\$426,966.33	\$428,995.33	
Plus Facilities				
Function 4000 series	\$469,950.00	\$630,200.00	\$510,393.16	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$930,916.80	\$659,499.22	\$806,668.46	
Total Other Expenditures	\$3,438,390.44	\$3,920,091.99	\$4,032,206.01	
Central Services ÷ Other Expenditures	2.09%	1.89%	1.98%	1.99%
Less 10% Predetermined Rate	.2%	.18%	.19%	0.19%
Indirect Cost Rate	1.89%	1.71%	1.79%	1.80%
Indirect Cost for Fiscal Year 2025				1.80%