

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$5,141,484.56	\$4,989,579.75	\$5,348,739.26	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$132,789.65	\$170,861.36	\$194,978.89	
Total Indirect Expenditures	\$132,789.65	\$170,861.36	\$194,978.89	
DIVIDED BY				
Instruction				
Function 1000	\$2,393,522.44	\$2,351,749.11	\$2,481,913.01	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$2,356,297.23	\$2,107,955.10	\$2,332,126.18	
Plus Non-Instruction				
Function 3000	\$245,217.29	\$331,285.15	\$323,000.54	
Plus Facilities				
Function 4000 series	\$13,657.95	\$39,218.74	\$138,348.44	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$46,527.29	\$43,457.24	\$228,857.58	
Total Other Expenditures	\$4,962,167.62	\$4,786,750.86	\$5,046,530.59	
Central Services ÷ Other Expenditures	2.67%	3.56%	3.86%	3.36%
Less 10% Predetermined Rate	.26%	.35%	.38%	0.33%
Indirect Cost Rate	2.41%	3.21%	3.48%	3.03%
Indirect Cost for Fiscal Year 2025				3.03%