

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$645,400.40	\$641,513.82	\$693,679.08	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$72,857.01	\$17,792.75	\$30,012.69	
<b>Total Indirect Expenditures</b>	\$72,857.01	\$17,792.75	\$30,012.69	
----- DIVIDED BY -----				
<b>Instruction</b>				
Function 1000	\$373,727.35	\$412,348.06	\$416,827.77	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$133,770.16	\$130,707.81	\$153,823.43	
<b>Plus Non-Instruction</b>				
Function 3000	\$65,045.88	\$80,665.20	\$93,015.19	
<b>Plus Facilities</b>				
Function 4000 series	\$387.00	\$0.00	\$0.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				
	\$196.00	\$728.86	\$100.00	
<b>Total Other Expenditures</b>	\$572,734.39	\$622,992.21	\$663,566.39	
Central Services ÷ Other Expenditures	12.72%	2.85%	4.52%	6.70%
Less 10% Predetermined Rate	1.27%	.28%	.45%	0.67%
<b>Indirect Cost Rate</b>	11.45%	2.57%	4.07%	<b>6.03%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>6.03%</b>