

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$729,607.36	\$842,361.05	\$749,893.46	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$21,578.02	\$139,009.86	\$65,341.33	
<b>Total Indirect Expenditures</b>	\$21,578.02	\$139,009.86	\$65,341.33	
----- DIVIDED BY -----				
<b>Instruction</b>				
Function 1000	\$412,491.62	\$405,980.05	\$436,549.74	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$269,432.47	\$251,424.72	\$237,639.72	
<b>Plus Non-Instruction</b>				
Function 3000	\$25,140.25	\$45,946.42	\$10,362.67	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$0.00	\$0.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				
	\$0.00	\$87,000.00	\$7,165.68	
<b>Total Other Expenditures</b>	\$707,064.34	\$616,351.19	\$677,386.45	
Central Services ÷ Other Expenditures	3.05%	22.55%	9.64%	11.75%
Less 10% Predetermined Rate	.3%	2.25%	.96%	1.17%
<b>Indirect Cost Rate</b>	2.75%	20.30%	8.68%	<b>10.58%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>10.58%</b>