

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$1,539,850.89	\$1,896,316.58	\$1,915,257.15	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$82,478.96	\$86,778.48	\$80,140.04	
Total Indirect Expenditures	\$82,478.96	\$86,778.48	\$80,140.04	
DIVIDED BY				
Instruction				
Function 1000	\$627,239.71	\$708,671.16	\$756,901.05	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$659,395.97	\$894,221.30	\$858,563.77	
Plus Non-Instruction				
Function 3000	\$165,478.99	\$188,604.33	\$219,652.29	
Plus Facilities				
Function 4000 series	\$3,500.00	\$8,791.31	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				
	\$7,470.00	\$48,036.00	\$0.00	
Total Other Expenditures	\$1,448,144.67	\$1,752,252.10	\$1,835,117.11	
Central Services ÷ Other Expenditures	5.69%	4.95%	4.36%	5.00%
Less 10% Predetermined Rate	.56%	.49%	.43%	0.49%
Indirect Cost Rate	5.13%	4.46%	3.93%	4.51%
Indirect Cost for Fiscal Year 2025				4.51%