

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$1,486,998.47	\$1,134,339.49	\$1,136,558.98	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$82,255.69	\$94,035.21	\$55,873.97	
Total Indirect Expenditures	\$82,255.69	\$94,035.21	\$55,873.97	
DIVIDED BY				
Instruction				
Function 1000	\$819,525.48	\$559,255.23	\$530,043.44	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$484,877.52	\$374,668.48	\$489,738.86	
Plus Non-Instruction				
Function 3000	\$100,339.78	\$106,380.57	\$60,902.71	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$22,977.37	\$23,579.29	\$145,830.06	
Total Other Expenditures	\$1,381,765.41	\$1,016,724.99	\$934,854.95	
Central Services ÷ Other Expenditures	5.95%	9.24%	5.97%	7.05%
Less 10% Predetermined Rate	.59%	.92%	.59%	0.70%
Indirect Cost Rate	5.36%	8.32%	5.38%	6.35%
Indirect Cost for Fiscal Year 2025				6.35%