

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,225,273.22	\$2,804,059.25	\$2,622,740.35	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$17,063.57	\$11,033.07	\$14,472.12	
Total Indirect Expenditures	\$17,063.57	\$11,033.07	\$14,472.12	
DIVIDED BY				
Instruction				
Function 1000	\$1,163,777.61	\$1,370,064.54	\$1,317,020.16	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$749,915.89	\$1,200,716.70	\$1,078,045.67	
Plus Non-Instruction				
Function 3000	\$294,516.15	\$222,244.94	\$213,202.40	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$24,374.68	\$54,362.04	\$69,409.25	
Total Other Expenditures	\$2,183,834.97	\$2,738,664.14	\$2,538,858.98	
Central Services ÷ Other Expenditures	0.78%	0.40%	0.57%	0.58%
Less 10% Predetermined Rate	.07%	.04%	.05%	0.05%
Indirect Cost Rate	0.71%	0.36%	0.52%	0.53%
Indirect Cost for Fiscal Year 2025				0.53%