

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,207,196.22	\$3,056,306.86	\$2,929,776.58	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$40,164.16	\$47,011.42	\$53,789.51	
<b>Total Indirect Expenditures</b>	\$40,164.16	\$47,011.42	\$53,789.51	
----- DIVIDED BY -----				
<b>Instruction</b>				
Function 1000	\$1,083,810.11	\$1,369,904.50	\$1,310,239.34	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with				
Job Class 107)	\$865,295.90	\$1,387,535.70	\$1,302,403.73	
<b>Plus Non-Instruction</b>				
Function 3000	\$217,926.05	\$251,855.24	\$250,782.05	
<b>Plus Facilities</b>				
Function 4000 series	\$12,233.57	\$76,469.72	\$31,657.75	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series				
(Management Organization object codes 377,378,393-396)	\$0.00	\$141,331.00	\$142,821.50	
<b>Total Other Expenditures</b>	\$2,179,265.63	\$2,944,434.16	\$2,752,261.37	
Central Services ÷ Other Expenditures	1.84%	1.59%	1.95%	1.79%
Less 10% Predetermined Rate	.18%	.15%	.19%	0.17%
<b>Indirect Cost Rate</b>	1.66%	1.44%	1.76%	<b>1.62%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>1.62%</b>