

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,023,871.34	\$3,388,339.82	\$3,060,224.09	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$62,398.00	\$62,618.90	\$64,032.51	
Total Indirect Expenditures	\$62,398.00	\$62,618.90	\$64,032.51	
DIVIDED BY				
Instruction				
Function 1000	\$1,799,850.08	\$1,617,116.61	\$1,734,752.41	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$984,087.93	\$1,481,228.50	\$1,043,881.67	
Plus Non-Instruction				
Function 3000	\$174,380.74	\$221,002.29	\$217,073.10	
Plus Facilities				
Function 4000 series	\$0.00	\$5,164.80	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$55,990.00	\$279,785.50	\$133,736.56	
Total Other Expenditures	\$2,902,328.75	\$3,044,726.70	\$2,861,970.62	
Central Services ÷ Other Expenditures	2.14%	2.05%	2.23%	2.14%
Less 10% Predetermined Rate	.21%	.2%	.22%	0.21%
Indirect Cost Rate	1.93%	1.85%	2.01%	1.93%
Indirect Cost for Fiscal Year 2025				1.93%