

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$5,570,324.04	\$6,541,895.97	\$6,693,653.02	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$359,626.21	\$433,825.57	\$717,035.84	
Total Indirect Expenditures	\$359,626.21	\$433,825.57	\$717,035.84	
DIVIDED BY				
Instruction				
Function 1000	\$2,823,027.72	\$3,037,543.83	\$2,875,780.31	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$2,383,227.32	\$2,837,548.02	\$2,845,863.50	
Plus Non-Instruction				
Function 3000	\$4,442.79	\$232,978.55	\$254,973.37	
Plus Facilities				
Function 4000 series	\$39,580.00	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$9,530.82	\$2,816.95	\$0.00	
Total Other Expenditures	\$5,240,747.01	\$6,105,253.45	\$5,976,617.18	
Central Services ÷ Other Expenditures	6.86%	7.10%	11.99%	8.65%
Less 10% Predetermined Rate	.68%	.71%	1.19%	0.86%
Indirect Cost Rate	6.18%	6.39%	10.80%	7.79%
Indirect Cost for Fiscal Year 2025				7.79%