

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$3,785,497.00	\$4,191,500.14	\$5,349,942.75	
Central Services				
Function 2500 series Exclude 2500 with Job Class 107	\$278,391.95	\$280,078.68	\$299,142.42	
Total Indirect Expenditures	\$278,391.95	\$280,078.68	\$299,142.42	
----- DIVIDED BY -----				
Instruction				
Function 1000	\$2,108,481.55	\$2,473,906.59	\$3,141,977.57	
Plus Support				
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$1,395,530.90	\$1,252,163.65	\$1,540,104.73	
Plus Non-Instruction				
Function 3000	\$3,092.60	\$185,351.22	\$368,718.03	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$0.00	\$0.00	\$52,451.75	
Total Other Expenditures	\$3,507,105.05	\$3,911,421.46	\$4,998,348.58	
Central Services ÷ Other Expenditures	7.93%	7.16%	5.98%	7.02%
Less 10% Predetermined Rate	.79%	.71%	.59%	0.70%
Indirect Cost Rate	7.14%	6.45%	5.39%	6.33%
Indirect Cost for Fiscal Year 2025				6.33%