

Based on FY 2023

	FY2021	FY2022	FY2023
Total Cost Pool Expenditures			
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$5,585,554.36	\$8,513,404.49	\$10,755,889.32
Central Services			
Function 2500 series Exclude 2500 with Job Class 107	\$173,960.05	\$332,389.70	\$285,955.82
Total Indirect Expenditures	\$173,960.05	\$332,389.70	\$285,955.82

DIVIDED BY

Instruction			
Function 1000	\$2,969,434.93	\$3,716,233.83	\$4,467,872.32
Plus Support			
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$2,272,035.10	\$3,856,974.70	\$5,375,489.33
Plus Non-Instruction			
Function 3000	\$170,124.28	\$574,867.02	\$619,321.85
Plus Facilities			
Function 4000 series	\$100,000.00	\$559,476.63	\$170,690.05
Plus Private Schools			
Function 5000 series	\$0.00	\$0.00	\$0.00

Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series
(Management Organization object codes 377,378,393-396)

	\$389,991.77	\$414,622.72	\$2,121.94
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Total Other Expenditures	\$5,121,602.54	\$8,292,929.46	\$10,631,251.61
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Central Services ÷ Other Expenditures	3.39%	4.00%	2.68%	3.36%
Less 10% Predetermined Rate	.33%	.4%	.26%	0.33%
Indirect Cost Rate	3.06%	3.60%	2.42%	3.03%

Indirect Cost for Fiscal Year 2025 **3.03%**