

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,310,069.59	\$3,984,130.77	\$3,830,092.95	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$284,274.95	\$288,545.03	\$211,467.04	
Total Indirect Expenditures	\$284,274.95	\$288,545.03	\$211,467.04	
----- DIVIDED BY -----				
Instruction				
Function 1000	\$1,588,395.48	\$1,802,121.16	\$1,858,332.48	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,436,041.76	\$1,769,573.74	\$1,468,804.92	
Plus Non-Instruction				
Function 3000	\$1,357.40	\$123,890.84	\$291,488.51	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				
	\$487,159.52	\$0.00	\$0.00	
Total Other Expenditures	\$2,538,635.12	\$3,695,585.74	\$3,618,625.91	
Central Services ÷ Other Expenditures	11.19%	7.80%	5.84%	8.28%
Less 10% Predetermined Rate	1.11%	.78%	.58%	0.82%
Indirect Cost Rate	10.08%	7.02%	5.26%	7.45%
Indirect Cost for Fiscal Year 2025				7.45%