

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$1,843,722.94	\$2,014,198.49	\$2,483,056.14	
<b>Central Services</b>				
Function 2500 series Exclude 2500 with Job Class 107	\$28,856.16	\$110,696.81	\$60,101.50	
<b>Total Indirect Expenditures</b>	\$28,856.16	\$110,696.81	\$60,101.50	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$795,458.09	\$931,223.65	\$1,360,818.67	
<b>Plus Support</b>				
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$817,771.64	\$788,943.30	\$891,526.08	
<b>Plus Non-Instruction</b>				
Function 3000	\$201,637.05	\$183,334.73	\$170,609.89	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$0.00	\$0.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$4,927.93	\$1,014.05	\$6,026.49	
<b>Total Other Expenditures</b>	\$1,809,938.85	\$1,902,487.63	\$2,416,928.15	
Central Services ÷ Other Expenditures	1.59%	5.81%	2.48%	3.29%
Less 10% Predetermined Rate	.15%	.58%	.24%	0.32%
<b>Indirect Cost Rate</b>	1.44%	5.23%	2.24%	<b>2.97%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>2.97%</b>