

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$9,135,709.40	\$11,016,451.29	\$11,754,264.66	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$319,449.99	\$584,071.98	\$589,612.61	
Total Indirect Expenditures	\$319,449.99	\$584,071.98	\$589,612.61	
DIVIDED BY				
Instruction				
Function 1000	\$5,262,971.57	\$6,220,880.97	\$5,747,030.44	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$3,275,391.51	\$3,558,609.00	\$4,712,129.52	
Plus Non-Instruction				
Function 3000	\$277,896.33	\$652,889.34	\$572,799.47	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$132,692.62	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$412.55	\$45,640.88	\$404,911.71	
Total Other Expenditures	\$8,815,846.86	\$10,386,738.43	\$10,759,740.34	
Central Services ÷ Other Expenditures	3.62%	5.62%	5.47%	4.90%
Less 10% Predetermined Rate	.36%	.56%	.54%	0.49%
Indirect Cost Rate	3.26%	5.06%	4.93%	4.42%
Indirect Cost for Fiscal Year 2025				4.42%