

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$607,794.03	\$632,458.65	\$812,451.67	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$26,585.24	\$24,824.06	\$19,274.39	
Total Indirect Expenditures	\$26,585.24	\$24,824.06	\$19,274.39	
----- DIVIDED BY -----				
Instruction				
Function 1000	\$295,999.83	\$292,820.22	\$402,752.85	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$266,727.23	\$248,220.02	\$351,324.31	
Plus Non-Instruction				
Function 3000	\$18,481.73	\$66,594.35	\$39,100.12	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				
	\$400.00	\$446.95	\$0.00	
Total Other Expenditures	\$580,808.79	\$607,187.64	\$793,177.28	
Central Services ÷ Other Expenditures	4.57%	4.08%	2.43%	3.69%
Less 10% Predetermined Rate	.45%	.4%	.24%	0.36%
Indirect Cost Rate	4.12%	3.68%	2.19%	3.33%
Indirect Cost for Fiscal Year 2025				3.33%