

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41	\$0.00	\$0.00	\$406,223.25	
Functions 1000-4700 and 5500				
Central Services				
Function 2500 series	\$0.00	\$0.00	\$155,798.80	
Exclude 2500 with Job Class 107				
Total Indirect Expenditures	\$0.00	\$0.00	\$155,798.80	
----- DIVIDED BY -----				
Instruction				
Function 1000	\$0.00	\$0.00	\$113,622.40	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with	\$0.00	\$0.00	\$136,802.05	
Job Class 107)				
Plus Non-Instruction				
Function 3000	\$0.00	\$0.00	\$0.00	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series				
(Management Organization object codes 377,378,393-396)	\$0.00	\$0.00	\$136,095.11	
Total Other Expenditures	----- \$0.00	----- \$0.00	----- \$114,329.34	
Central Services ÷ Other Expenditures	#Error%	#Error%	136.27%	#Error%
Less 10% Predetermined Rate	#Error%	#Error%	13.62%	#Error%
Indirect Cost Rate	#Error%	#Error%	122.65%	#Error%
Indirect Cost for Fiscal Year 2025				#Error%