

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$9,495,991.06	\$10,648,992.96	\$11,655,374.43	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$747,931.79	\$978,339.23	\$293,779.84	
Total Indirect Expenditures	\$747,931.79	\$978,339.23	\$293,779.84	
DIVIDED BY				
Instruction				
Function 1000	\$5,312,737.55	\$5,715,130.67	\$6,023,077.95	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$2,792,157.04	\$3,191,453.00	\$4,568,473.68	
Plus Non-Instruction				
Function 3000	\$630,050.44	\$764,070.06	\$769,876.32	
Plus Facilities				
Function 4000 series	\$10,792.54	\$0.00	\$150.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$113,327.85	\$388,320.78	\$839,904.55	
Total Other Expenditures	\$8,632,409.72	\$9,282,332.95	\$10,521,673.40	
Central Services ÷ Other Expenditures	8.66%	10.53%	2.79%	7.33%
Less 10% Predetermined Rate	.86%	1.05%	.27%	0.73%
Indirect Cost Rate	7.80%	9.48%	2.52%	6.60%
Indirect Cost for Fiscal Year 2025				6.60%