

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,480,929.30	\$3,696,770.03	\$3,603,953.14	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$69,285.28	\$69,445.92	\$106,532.65	
<b>Total Indirect Expenditures</b>	\$69,285.28	\$69,445.92	\$106,532.65	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$1,844,654.68	\$2,025,654.94	\$2,014,029.21	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with				
Job Class 107)	\$1,355,473.58	\$1,339,836.37	\$1,299,615.12	
<b>Plus Non-Instruction</b>				
Function 3000	\$196,945.94	\$187,113.80	\$177,192.47	
<b>Plus Facilities</b>				
Function 4000 series	\$27,249.61	\$76,019.00	\$6,283.69	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series				
(Management Organization object codes 377,378,393-396)	\$301,045.68	\$225,719.79	\$10,924.45	
<b>Total Other Expenditures</b>	\$3,123,278.13	\$3,402,904.32	\$3,486,196.04	
Central Services ÷ Other Expenditures	2.21%	2.04%	3.05%	2.43%
Less 10% Predetermined Rate	.22%	.2%	.3%	0.24%
<b>Indirect Cost Rate</b>	1.99%	1.84%	2.75%	<b>2.19%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>2.19%</b>