

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$6,030,345.61	\$5,886,224.54	\$6,665,251.41	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$163,002.56	\$298,833.51	\$277,494.91	
Total Indirect Expenditures	\$163,002.56	\$298,833.51	\$277,494.91	
DIVIDED BY				
Instruction				
Function 1000	\$2,868,937.07	\$3,105,926.75	\$3,061,938.43	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$2,094,932.98	\$2,052,334.14	\$2,014,727.32	
Plus Non-Instruction				
Function 3000	\$324,826.68	\$360,115.97	\$371,100.38	
Plus Facilities				
Function 4000 series	\$578,646.32	\$70,488.17	\$969,580.06	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$320,698.62	\$52,703.56	\$80,547.44	
Total Other Expenditures	\$5,546,644.43	\$5,536,161.47	\$6,336,798.75	
Central Services ÷ Other Expenditures	2.93%	5.39%	4.37%	4.23%
Less 10% Predetermined Rate	.29%	.53%	.43%	0.42%
Indirect Cost Rate	2.64%	4.86%	3.94%	3.81%
Indirect Cost for Fiscal Year 2025				3.81%