

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,428,681.54	\$2,612,682.06	\$2,462,528.64	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$36,197.12	\$43,906.15	\$50,929.93	
Total Indirect Expenditures	\$36,197.12	\$43,906.15	\$50,929.93	
DIVIDED BY				
Instruction				
Function 1000	\$1,067,059.98	\$1,123,692.18	\$1,222,204.52	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,105,742.48	\$1,027,124.68	\$1,015,404.36	
Plus Non-Instruction				
Function 3000	\$133,728.53	\$147,368.93	\$168,015.83	
Plus Facilities				
Function 4000 series	\$257,321.29	\$369,176.68	\$34,905.56	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$171,130.77	\$3,100.76	\$5,845.96	
Total Other Expenditures	\$2,392,721.51	\$2,664,261.71	\$2,434,684.31	
Central Services ÷ Other Expenditures	1.51%	1.64%	2.09%	1.75%
Less 10% Predetermined Rate	.15%	.16%	.2%	0.17%
Indirect Cost Rate	1.36%	1.48%	1.89%	1.58%
Indirect Cost for Fiscal Year 2025				1.58%