

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$5,812,307.58	\$6,705,389.86	\$6,941,326.08	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$87,343.54	\$99,935.45	\$117,042.60	
<b>Total Indirect Expenditures</b>	\$87,343.54	\$99,935.45	\$117,042.60	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$3,049,288.03	\$3,197,835.17	\$3,091,728.07	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$2,127,043.54	\$2,843,008.79	\$3,139,199.57	
<b>Plus Non-Instruction</b>				
Function 3000	\$533,812.50	\$540,531.06	\$565,196.15	
<b>Plus Facilities</b>				
Function 4000 series	\$26,744.25	\$13,132.79	\$530,698.75	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$19,431.74	\$466,536.84	\$661,953.00	
<b>Total Other Expenditures</b>	\$5,717,456.58	\$6,127,970.97	\$6,664,869.54	
Central Services ÷ Other Expenditures	1.52%	1.63%	1.75%	1.63%
Less 10% Predetermined Rate	.15%	.16%	.17%	0.16%
<b>Indirect Cost Rate</b>	1.37%	1.47%	1.58%	<b>1.47%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>1.47%</b>