

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,717,704.55	\$4,542,510.89	\$4,241,029.67	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$110,518.52	\$95,563.66	\$120,702.77	
Total Indirect Expenditures	\$110,518.52	\$95,563.66	\$120,702.77	
DIVIDED BY				
Instruction				
Function 1000	\$2,234,087.16	\$2,356,148.06	\$2,307,354.71	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,211,864.77	\$1,819,467.99	\$1,545,107.88	
Plus Non-Instruction				
Function 3000	\$161,234.10	\$232,793.03	\$267,864.31	
Plus Facilities				
Function 4000 series	\$0.00	\$60,088.15	\$240,035.73	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$5,108.00	\$135,346.08	\$32,136.14	
Total Other Expenditures	\$3,602,078.03	\$4,333,151.15	\$4,328,226.49	
Central Services ÷ Other Expenditures	3.06%	2.20%	2.78%	2.68%
Less 10% Predetermined Rate	.3%	.22%	.27%	0.26%
Indirect Cost Rate	2.76%	1.98%	2.51%	2.42%
Indirect Cost for Fiscal Year 2025				2.42%