

Based on FY 2023

	FY2021	FY2022	FY2023
Total Cost Pool Expenditures			
Funds 11-60 Minus 41			
Functions 1000-4700 and 5500	\$7,095,403.43	\$7,277,980.25	\$7,094,582.30
Central Services			
Function 2500 series			
Exclude 2500 with Job Class 107	\$148,985.25	\$191,015.15	\$178,040.76
Total Indirect Expenditures	\$148,985.25	\$191,015.15	\$178,040.76

DIVIDED BY

Instruction			
Function 1000	\$3,994,908.95	\$3,904,771.04	\$3,837,108.22
Plus Support			
Function 2000 series			
Minus 2500 series (except 2511 with Job Class 107)	\$2,464,841.34	\$2,592,004.76	\$2,552,369.58
Plus Non-Instruction			
Function 3000	\$433,430.25	\$467,308.90	\$515,108.92
Plus Facilities			
Function 4000 series	\$43,972.63	\$1,796,674.11	\$688,607.51
Plus Private Schools			
Function 5000 series	\$6,810.51	\$1,023.00	\$0.00

Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series
(Management Organization object codes 377,378,393-396)

	\$410,993.71	\$87,485.19	\$321,810.92
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Total Other Expenditures	\$6,532,969.97	\$8,674,296.62	\$7,271,383.31
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Central Services ÷ Other Expenditures	2.28%	2.20%	2.44%	2.31%
Less 10% Predetermined Rate	.22%	.22%	.24%	0.23%
Indirect Cost Rate	2.06%	1.98%	2.20%	2.08%

Indirect Cost for Fiscal Year 2025				2.08%
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