

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$4,087,620.49	\$4,698,354.73	\$5,114,883.08	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$138,513.59	\$108,944.72	\$100,283.68	
Total Indirect Expenditures	\$138,513.59	\$108,944.72	\$100,283.68	
DIVIDED BY				
Instruction				
Function 1000	\$1,989,462.21	\$1,955,713.73	\$2,146,791.73	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,660,137.44	\$2,182,081.59	\$2,346,135.49	
Plus Non-Instruction				
Function 3000	\$299,507.25	\$335,434.21	\$319,308.47	
Plus Facilities				
Function 4000 series	\$0.00	\$115,400.00	\$200,000.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$25,379.91	\$179,405.63	\$527,799.41	
Total Other Expenditures	\$3,923,726.99	\$4,409,223.90	\$4,484,436.28	
Central Services ÷ Other Expenditures	3.53%	2.47%	2.23%	2.74%
Less 10% Predetermined Rate	.35%	.24%	.22%	0.27%
Indirect Cost Rate	3.18%	2.23%	2.01%	2.47%
Indirect Cost for Fiscal Year 2025				2.47%