

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$3,882,314.32	\$4,081,663.24	\$4,129,513.36	
Central Services				
Function 2500 series Exclude 2500 with Job Class 107	\$62,396.03	\$112,820.52	\$108,354.98	
Total Indirect Expenditures	\$62,396.03	\$112,820.52	\$108,354.98	
DIVIDED BY				
Instruction				
Function 1000	\$1,593,124.66	\$1,594,256.33	\$1,666,940.07	
Plus Support				
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$1,249,759.36	\$1,381,536.76	\$1,322,359.63	
Plus Non-Instruction				
Function 3000	\$188,784.27	\$200,697.26	\$230,471.95	
Plus Facilities				
Function 4000 series	\$788,250.00	\$786,750.00	\$786,780.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$791,978.57	\$789,890.64	\$792,838.35	
Total Other Expenditures	\$3,027,939.72	\$3,173,349.71	\$3,213,713.30	
Central Services ÷ Other Expenditures	2.06%	3.55%	3.37%	2.99%
Less 10% Predetermined Rate	.2%	.35%	.33%	0.29%
Indirect Cost Rate	1.86%	3.20%	3.04%	2.70%
Indirect Cost for Fiscal Year 2025				2.70%