

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,116,067.98	\$2,315,453.03	\$2,368,206.88	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$81,428.96	\$83,561.80	\$75,475.15	
Total Indirect Expenditures	\$81,428.96	\$83,561.80	\$75,475.15	
DIVIDED BY				
Instruction				
Function 1000	\$1,094,329.18	\$1,107,415.72	\$1,158,822.58	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$817,364.35	\$955,873.87	\$946,097.85	
Plus Non-Instruction				
Function 3000	\$122,945.49	\$168,601.64	\$187,811.30	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$33.91	\$25.00	\$23,806.86	
Total Other Expenditures	\$2,034,605.11	\$2,231,866.23	\$2,268,924.87	
Central Services ÷ Other Expenditures	4.00%	3.74%	3.32%	3.69%
Less 10% Predetermined Rate	.4%	.37%	.33%	0.37%
Indirect Cost Rate	3.60%	3.37%	2.99%	3.32%
Indirect Cost for Fiscal Year 2025				3.32%