

Based on FY 2024

	FY2022	FY2023	FY2024	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,893,847.30	\$3,771,552.38	\$5,296,568.30	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$51,125.62	\$52,924.90	\$58,923.81	
<b>Total Indirect Expenditures</b>	\$51,125.62	\$52,924.90	\$58,923.81	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$2,473,513.62	\$1,948,598.35	\$2,231,949.43	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,027,717.48	\$1,386,098.27	\$2,671,106.25	
<b>Plus Non-Instruction</b>				
Function 3000	\$330,593.80	\$382,404.45	\$334,588.81	
<b>Plus Facilities</b>				
Function 4000 series	\$10,896.78	\$0.00	\$0.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$18,229.98	\$99,668.80	\$165,985.06	
<b>Total Other Expenditures</b>	\$3,824,491.70	\$3,617,432.27	\$5,071,659.43	
Central Services ÷ Other Expenditures	1.33%	1.46%	1.16%	1.32%
Less 10% Predetermined Rate	.13%	.14%	.11%	0.13%
<b>Indirect Cost Rate</b>	1.20%	1.32%	1.05%	<b>1.19%</b>
<b>Indirect Cost for Fiscal Year 2026</b>				<b>1.19%</b>