

Based on FY 2024

	FY2022	FY2023	FY2024	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,066,544.78	\$3,024,724.77	\$3,540,653.25	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$104,493.82	\$97,324.25	\$43,506.38	
Total Indirect Expenditures	\$104,493.82	\$97,324.25	\$43,506.38	
DIVIDED BY				
Instruction				
Function 1000	\$1,353,521.51	\$1,311,063.61	\$1,802,900.39	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,446,754.26	\$1,435,032.60	\$1,503,267.56	
Plus Non-Instruction				
Function 3000	\$161,775.19	\$181,304.31	\$190,978.92	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$254,945.67	\$150,617.66	\$273,977.78	
Total Other Expenditures	\$2,707,105.29	\$2,776,782.86	\$3,223,169.09	
Central Services ÷ Other Expenditures	3.85%	3.50%	1.34%	2.90%
Less 10% Predetermined Rate	.38%	.35%	.13%	0.29%
Indirect Cost Rate	3.47%	3.15%	1.21%	2.61%
Indirect Cost for Fiscal Year 2026				2.61%