

Based on FY 2024

	FY2022	FY2023	FY2024
Total Cost Pool Expenditures			
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$6,102,993.72	\$7,765,066.38	\$8,169,746.64
Central Services			
Function 2500 series Exclude 2500 with Job Class 107	\$180,965.95	\$166,385.80	\$229,121.30
Total Indirect Expenditures	\$180,965.95	\$166,385.80	\$229,121.30

DIVIDED BY

Instruction			
Function 1000	\$3,059,598.00	\$3,536,026.32	\$3,754,095.60
Plus Support			
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$2,506,157.61	\$3,447,314.61	\$3,362,985.32
Plus Non-Instruction			
Function 3000	\$354,538.36	\$430,271.44	\$437,132.77
Plus Facilities			
Function 4000 series	\$60,950.00	\$250,767.94	\$434,259.65
Plus Private Schools			
Function 5000 series	\$0.00	\$0.00	\$0.00

Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series
 (Management Organization object codes 377,378,393-396)

\$4,150.59 \$531,613.44 \$289,053.42

Total Other Expenditures \$5,977,093.38 \$7,132,766.87 \$7,699,419.92

Central Services ÷ Other Expenditures	3.02%	2.33%	2.97%	2.77%
Less 10% Predetermined Rate	.3%	.23%	.29%	0.27%
Indirect Cost Rate	2.72%	2.10%	2.68%	2.50%

Indirect Cost for Fiscal Year 2026 **2.50%**