

Based on FY 2024

	FY2022	FY2023	FY2024	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$8,240,218.35	\$9,288,055.61	\$9,764,809.09	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$150,588.91	\$165,316.01	\$174,002.51	
<b>Total Indirect Expenditures</b>	\$150,588.91	\$165,316.01	\$174,002.51	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$4,486,319.78	\$4,810,239.66	\$5,480,906.53	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$2,605,894.09	\$3,248,684.31	\$3,113,722.85	
<b>Plus Non-Instruction</b>				
Function 3000	\$970,742.27	\$1,051,015.63	\$996,177.20	
<b>Plus Facilities</b>				
Function 4000 series	\$50,578.00	\$176,842.00	\$44,855.53	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$125,023.80	\$326,127.94	\$109,279.24	
<b>Total Other Expenditures</b>	\$7,988,510.34	\$8,960,653.66	\$9,526,382.87	
Central Services ÷ Other Expenditures	1.88%	1.84%	1.82%	1.85%
Less 10% Predetermined Rate	.18%	.18%	.18%	0.18%
<b>Indirect Cost Rate</b>	1.70%	1.66%	1.64%	<b>1.67%</b>
<b>Indirect Cost for Fiscal Year 2026</b>				<b>1.67%</b>