

Based on FY 2024

	FY2022	FY2023	FY2024	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$100,874,485.23	\$89,165,513.75	\$105,054,711.47	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$1,960,744.58	\$2,210,569.50	\$2,482,099.11	
Total Indirect Expenditures	\$1,960,744.58	\$2,210,569.50	\$2,482,099.11	
DIVIDED BY				
Instruction				
Function 1000	\$54,322,527.57	\$51,674,030.80	\$57,158,138.17	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$28,951,683.12	\$29,774,309.38	\$34,218,233.66	
Plus Non-Instruction				
Function 3000	\$5,802,121.52	\$4,899,990.17	\$5,517,649.25	
Plus Facilities				
Function 4000 series	\$9,759,877.67	\$569,435.50	\$5,612,326.28	
Plus Private Schools				
Function 5000 series	\$67,401.41	\$37,178.40	\$66,265.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$2,178,765.18	\$2,007,501.15	\$3,592,355.72	
Total Other Expenditures	\$96,724,846.11	\$84,947,443.10	\$98,980,256.64	
Central Services ÷ Other Expenditures	2.02%	2.60%	2.50%	2.37%
Less 10% Predetermined Rate	.2%	.26%	.25%	0.24%
Indirect Cost Rate	1.82%	2.34%	2.25%	2.14%
Indirect Cost for Fiscal Year 2026				2.14%