

Based on FY 2024

	FY2022	FY2023	FY2024	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,632,260.60	\$3,155,871.05	\$3,251,943.47	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$122,686.95	\$93,840.26	\$136,202.61	
Total Indirect Expenditures	\$122,686.95	\$93,840.26	\$136,202.61	
DIVIDED BY				
Instruction				
Function 1000	\$1,658,615.12	\$1,628,271.22	\$1,489,617.69	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,518,759.63	\$1,123,851.14	\$1,338,690.61	
Plus Non-Instruction				
Function 3000	\$332,198.90	\$309,908.43	\$287,432.56	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$10,892.30	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$182,744.90	\$148,010.62	\$253,429.98	
Total Other Expenditures	\$3,326,828.75	\$2,914,020.17	\$2,873,203.18	
Central Services ÷ Other Expenditures	3.68%	3.22%	4.74%	3.88%
Less 10% Predetermined Rate	.36%	.32%	.47%	0.38%
Indirect Cost Rate	3.32%	2.90%	4.27%	3.50%
Indirect Cost for Fiscal Year 2026				3.50%