

Based on FY 2024

	FY2022	FY2023	FY2024	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$3,581,958.00	\$3,718,291.03	\$4,164,916.23	
<b>Central Services</b>				
Function 2500 series Exclude 2500 with Job Class 107	\$69,555.74	\$74,535.33	\$71,709.20	
<b>Total Indirect Expenditures</b>	\$69,555.74	\$74,535.33	\$71,709.20	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$1,848,790.89	\$1,812,304.67	\$2,015,771.31	
<b>Plus Support</b>				
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$1,170,309.60	\$1,526,827.57	\$1,753,582.40	
<b>Plus Non-Instruction</b>				
Function 3000	\$331,306.46	\$304,623.46	\$323,853.32	
<b>Plus Facilities</b>				
Function 4000 series	\$159,550.00	\$51,751.00	\$0.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$171,022.99	\$143,465.00	\$205,655.94	
<b>Total Other Expenditures</b>	\$3,338,933.96	\$3,552,041.70	\$3,887,551.09	
Central Services ÷ Other Expenditures	2.08%	2.09%	1.84%	2.00%
Less 10% Predetermined Rate	.2%	.2%	.18%	0.19%
<b>Indirect Cost Rate</b>	1.88%	1.89%	1.66%	<b>1.81%</b>
<b>Indirect Cost for Fiscal Year 2026</b>				<b>1.81%</b>