

Based on FY 2024

	FY2022	FY2023	FY2024
Total Cost Pool Expenditures			
Funds 11-60 Minus 41			
Functions 1000-4700 and 5500	\$3,701,652.94	\$4,398,604.09	\$4,326,790.61
Central Services			
Function 2500 series			
Exclude 2500 with Job Class 107	\$63,615.22	\$72,649.68	\$77,199.41
Total Indirect Expenditures	\$63,615.22	\$72,649.68	\$77,199.41

DIVIDED BY

Instruction			
Function 1000	\$1,933,740.18	\$1,840,765.99	\$1,931,163.76
Plus Support			
Function 2000 series			
Minus 2500 series (except 2511 with Job Class 107)	\$1,193,410.04	\$1,481,495.32	\$1,459,868.74
Plus Non-Instruction			
Function 3000	\$340,005.34	\$384,539.06	\$381,685.75
Plus Facilities			
Function 4000 series	\$196,327.36	\$776,605.04	\$473,133.45
Plus Private Schools			
Function 5000 series	\$0.00	\$0.00	\$0.00

Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)		ges:63	gw:3
	\$61,034.14	\$178,955.99	\$75,066.40

Total Other Expenditures	\$3,602,448.78	\$4,304,449.42	\$4,170,785.30
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Central Services ÷ Other Expenditures	1.76%	1.68%	1.85%	1.76%
Less 10% Predetermined Rate	.17%	.16%	.18%	0.17%
Indirect Cost Rate	1.59%	1.52%	1.67%	1.59%

Indirect Cost for Fiscal Year 2026 1.59%