

Based on FY 2024

	FY2022	FY2023	FY2024	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$722,926.06	\$725,855.55	\$887,491.22	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$16,627.45	\$21,207.28	\$22,296.73	
Total Indirect Expenditures	\$16,627.45	\$21,207.28	\$22,296.73	
DIVIDED BY				
Instruction				
Function 1000	\$306,966.54	\$308,044.92	\$358,718.05	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$332,399.47	\$313,508.40	\$407,304.49	
Plus Non-Instruction				
Function 3000	\$66,932.60	\$83,094.95	\$99,171.95	
Plus Facilities				
Function 4000 series	\$0.00	\$19,472.90	\$2,635.37	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				
	\$3,000.00	\$789.00	\$98,149.05	
Total Other Expenditures	\$703,298.61	\$723,332.17	\$769,680.81	
Central Services ÷ Other Expenditures	2.27%	2.93%	2.89%	2.70%
Less 10% Predetermined Rate	.22%	.29%	.28%	0.26%
Indirect Cost Rate	2.05%	2.64%	2.61%	2.43%
Indirect Cost for Fiscal Year 2026				2.43%