

Based on FY 2024

	FY2022	FY2023	FY2024	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$13,255,692.82	\$14,497,159.81	\$15,966,023.04	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$226,717.52	\$264,230.50	\$299,764.36	
Total Indirect Expenditures	\$226,717.52	\$264,230.50	\$299,764.36	
DIVIDED BY				
Instruction				
Function 1000	\$7,359,716.05	\$7,930,540.45	\$8,684,371.81	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$4,735,882.30	\$5,342,471.95	\$5,962,492.52	
Plus Non-Instruction				
Function 3000	\$930,000.50	\$958,966.91	\$1,011,409.31	
Plus Facilities				
Function 4000 series	\$228,360.00	\$910,950.00	\$1,587,964.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$75,747.83	\$296,229.35	\$324,935.09	
Total Other Expenditures	\$13,178,211.02	\$14,846,699.96	\$16,921,302.55	
Central Services ÷ Other Expenditures	1.72%	1.77%	1.77%	1.75%
Less 10% Predetermined Rate	.17%	.17%	.17%	0.17%
Indirect Cost Rate	1.55%	1.60%	1.60%	1.58%
Indirect Cost for Fiscal Year 2026				1.58%