

Based on FY 2024

	FY2022	FY2023	FY2024
<b>Total Cost Pool Expenditures</b>			
Funds 11-60 Minus 41			
Functions 1000-4700 and 5500	\$1,113,657.82	\$1,189,693.42	\$1,247,702.41
<b>Central Services</b>			
Function 2500 series			
Exclude 2500 with Job Class 107	\$62,945.51	\$68,449.71	\$77,663.93
<b>Total Indirect Expenditures</b>	\$62,945.51	\$68,449.71	\$77,663.93
DIVIDED BY			
<b>Instruction</b>			
Function 1000	\$473,398.26	\$489,988.16	\$440,119.38
<b>Plus Support</b>			
Function 2000 series			
Minus 2500 series (except 2511 with Job Class 107)	\$462,596.66	\$497,944.07	\$606,145.86
<b>Plus Non-Instruction</b>			
Function 3000	\$114,717.39	\$133,311.48	\$123,773.24
<b>Plus Facilities</b>			
Function 4000 series	\$76,055.03	\$0.00	\$0.00
<b>Plus Private Schools</b>			
Function 5000 series	\$0.00	\$0.00	\$0.00
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>			
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$15,571.81	\$20,121.38	\$63,475.25
<b>Total Other Expenditures</b>	\$1,111,195.53	\$1,101,122.33	\$1,106,563.23
Central Services ÷ Other Expenditures	6200.00%	6.21%	7.01% 2071.07%
Less 10% Predetermined Rate	620%	.62%	.7% 207.11%
<b>Indirect Cost Rate</b>	5580.00%	5.59%	6.31% <b>1863.97%</b>
<b>Indirect Cost for Fiscal Year 2026</b>			<b>1863.97%</b>