

Based on FY 2024

	FY2022	FY2023	FY2024	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,640,825.13	\$4,011,665.99	\$4,665,205.84	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$99,060.82	\$79,353.63	\$91,529.39	
Total Indirect Expenditures	\$99,060.82	\$79,353.63	\$91,529.39	
DIVIDED BY				
Instruction				
Function 1000	\$1,496,299.97	\$1,563,314.64	\$1,710,460.05	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,090,412.16	\$1,253,197.02	\$1,746,727.76	
Plus Non-Instruction				
Function 3000	\$274,672.46	\$237,013.97	\$232,363.96	
Plus Facilities				
Function 4000 series	\$668,694.96	\$868,147.54	\$868,700.00	
Plus Private Schools				
Function 5000 series	\$5,080.76	\$6,709.94	\$5,514.72	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$687,652.51	\$881,847.86	\$1,146,467.52	
Total Other Expenditures	\$2,847,507.80	\$3,046,535.25	\$3,417,298.97	
Central Services ÷ Other Expenditures	3.47%	2.60%	2.67%	2.91%
Less 10% Predetermined Rate	.34%	.26%	.26%	0.29%
Indirect Cost Rate	3.13%	2.34%	2.41%	2.63%
Indirect Cost for Fiscal Year 2026				2.63%