

Based on FY 2024

	FY2022	FY2023	FY2024	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$5,511,002.04	\$5,265,501.23	\$7,577,710.57	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$142,534.42	\$135,847.82	\$174,095.34	
Total Indirect Expenditures	\$142,534.42	\$135,847.82	\$174,095.34	
DIVIDED BY				
Instruction				
Function 1000	\$2,753,770.77	\$2,612,952.71	\$3,021,780.32	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$2,176,661.28	\$2,170,801.02	\$3,984,440.34	
Plus Non-Instruction				
Function 3000	\$430,740.96	\$345,899.68	\$392,166.23	
Plus Facilities				
Function 4000 series	\$1,091,364.00	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				ges:142 gw:6
	\$320,962.31	\$185,727.12	\$1,667,709.88	
Total Other Expenditures	\$6,131,574.70	\$4,943,926.29	\$5,730,677.01	
Central Services ÷ Other Expenditures	2.32%	2.74%	3.03%	2.70%
Less 10% Predetermined Rate	.23%	.27%	.3%	0.27%
Indirect Cost Rate	2.09%	2.47%	2.73%	2.43%
Indirect Cost for Fiscal Year 2026				2.43%