

Based on FY 2024

	FY2022	FY2023	FY2024	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,171,413.62	\$3,163,917.20	\$3,427,156.55	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$67,751.49	\$76,177.61	\$84,942.98	
Total Indirect Expenditures	\$67,751.49	\$76,177.61	\$84,942.98	
DIVIDED BY				
Instruction				
Function 1000	\$1,513,391.88	\$1,642,271.57	\$1,659,622.49	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with				
Job Class 107)	\$1,313,052.99	\$1,129,594.07	\$1,375,505.33	
Plus Non-Instruction				
Function 3000	\$257,728.99	\$315,873.95	\$304,475.02	
Plus Facilities				
Function 4000 series	\$19,488.27	\$25,320.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series				
(Management Organization object codes 377,378,393-396)	\$336,095.84	\$26,428.58	\$163,544.00	
Total Other Expenditures	\$2,767,566.29	\$3,086,631.01	\$3,176,058.84	
Central Services ÷ Other Expenditures	2.44%	2.46%	2.67%	2.52%
Less 10% Predetermined Rate	.24%	.24%	.26%	0.25%
Indirect Cost Rate	2.20%	2.22%	2.41%	2.28%
Indirect Cost for Fiscal Year 2026				2.28%