

Based on FY 2024

	FY2022	FY2023	FY2024	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,136,466.51	\$3,867,845.17	\$4,031,158.81	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$117,449.10	\$114,666.00	\$139,449.21	
<b>Total Indirect Expenditures</b>	\$117,449.10	\$114,666.00	\$139,449.21	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$1,471,234.79	\$1,709,872.24	\$1,737,222.72	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,245,742.28	\$1,718,041.20	\$1,514,417.32	
<b>Plus Non-Instruction</b>				
Function 3000	\$298,287.77	\$316,304.58	\$319,842.67	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$7,475.00	\$318,243.35	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$65,382.57	\$23,133.97	\$99,890.80	
<b>Total Other Expenditures</b>	\$2,949,882.27	\$3,728,559.05	\$3,789,835.26	
Central Services ÷ Other Expenditures	3.98%	3.07%	3.67%	3.57%
Less 10% Predetermined Rate	.39%	.3%	.36%	0.35%
<b>Indirect Cost Rate</b>	3.59%	2.77%	3.31%	<b>3.22%</b>
<b>Indirect Cost for Fiscal Year 2026</b>				<b>3.22%</b>