

Based on FY 2024

	FY2022	FY2023	FY2024
<b>Total Cost Pool Expenditures</b>			
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$2,851,943.88	\$4,865,172.63	\$3,418,903.45
<b>Central Services</b>			
Function 2500 series Exclude 2500 with Job Class 107	\$98,665.92	\$116,845.52	\$130,572.04
<b>Total Indirect Expenditures</b>	\$98,665.92	\$116,845.52	\$130,572.04

DIVIDED BY

<b>Instruction</b>			
Function 1000	\$1,224,151.07	\$1,301,872.90	\$1,316,297.05
<b>Plus Support</b>			
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$1,091,728.00	\$1,406,475.27	\$1,596,079.69
<b>Plus Non-Instruction</b>			
Function 3000	\$358,381.07	\$320,394.31	\$374,132.67
<b>Plus Facilities</b>			
Function 4000 series	\$75,922.10	\$1,719,208.97	\$1,822.00
<b>Plus Private Schools</b>			
Function 5000 series	\$0.00	\$0.00	\$0.00

**Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties**

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)		ges:98	gw:2
	\$126,298.75	\$217,228.87	\$389,501.33

<b>Total Other Expenditures</b>	\$2,623,883.49	\$4,530,722.58	\$2,898,830.08
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Central Services ÷ Other Expenditures	3.76%	2.57%	4.50%	3.61%
Less 10% Predetermined Rate	.37%	.25%	.45%	0.36%
<b>Indirect Cost Rate</b>	3.39%	2.32%	4.05%	<b>3.25%</b>

**Indirect Cost for Fiscal Year 2026** **3.25%**