

Based on FY 2024

	FY2022	FY2023	FY2024	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$5,010,785.91	\$4,553,462.18	\$5,349,809.69	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$86,641.06	\$117,883.51	\$97,226.93	
Total Indirect Expenditures	\$86,641.06	\$117,883.51	\$97,226.93	
DIVIDED BY				
Instruction				
Function 1000	\$2,305,877.35	\$2,342,950.61	\$2,667,883.76	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$2,076,965.42	\$1,800,017.74	\$2,081,418.39	
Plus Non-Instruction				
Function 3000	\$256,077.26	\$259,762.62	\$234,380.41	
Plus Facilities				
Function 4000 series	\$304,537.75	\$57,199.53	\$340,353.34	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$413,494.00	\$38,721.55	\$191,941.24	
Total Other Expenditures	\$4,529,963.78	\$4,421,208.95	\$5,132,094.66	
Central Services ÷ Other Expenditures	2150.00%	2.66%	1.89%	718.18%
Less 10% Predetermined Rate	215%	.26%	.18%	71.81%
Indirect Cost Rate	1935.00%	2.40%	1.71%	646.37%
Indirect Cost for Fiscal Year 2026				646.37%