

Based on FY 2024

	FY2022	FY2023	FY2024	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$2,587,744.95	\$2,601,221.81	\$2,822,008.92	
Central Services				
Function 2500 series Exclude 2500 with Job Class 107	\$26,174.72	\$28,574.73	\$30,534.90	
Total Indirect Expenditures	\$26,174.72	\$28,574.73	\$30,534.90	
DIVIDED BY				
Instruction				
Function 1000	\$1,431,811.35	\$1,448,402.76	\$1,466,729.19	
Plus Support				
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$1,004,614.80	\$989,028.83	\$1,213,142.59	
Plus Non-Instruction				
Function 3000	\$124,932.73	\$117,630.35	\$109,562.09	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$685,081.70	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$19,953.23	\$22,517.69	\$68,096.73	
Total Other Expenditures	\$2,541,405.65	\$2,532,544.25	\$3,406,418.84	
Central Services ÷ Other Expenditures	1.02%	1.12%	0.89%	1.01%
Less 10% Predetermined Rate	.1%	.11%	.08%	0.10%
Indirect Cost Rate	0.92%	1.01%	0.81%	0.91%
Indirect Cost for Fiscal Year 2026				0.91%