

Based on FY 2024

	FY2022	FY2023	FY2024	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,391,334.88	\$3,751,698.42	\$4,443,639.58	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$66,742.90	\$69,059.98	\$77,867.59	
<b>Total Indirect Expenditures</b>	\$66,742.90	\$69,059.98	\$77,867.59	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$1,494,921.00	\$1,520,146.64	\$1,616,838.89	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with				
Job Class 107)	\$1,567,714.48	\$1,807,993.36	\$2,382,481.91	
<b>Plus Non-Instruction</b>				
Function 3000	\$252,206.50	\$353,772.44	\$364,825.19	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$0.00	\$0.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series				ges:66
(Management Organization object codes 377,378,393-396)				gw:3
	\$54,366.44	\$108,263.73	\$49,481.01	
<b>Total Other Expenditures</b>	\$3,260,475.54	\$3,573,648.71	\$4,314,664.98	
Central Services ÷ Other Expenditures	2.04%	1.93%	1.80%	1.92%
Less 10% Predetermined Rate	.2%	.19%	.18%	0.19%
<b>Indirect Cost Rate</b>	1.84%	1.74%	1.62%	<b>1.73%</b>
<b>Indirect Cost for Fiscal Year 2026</b>				<b>1.73%</b>