

Based on FY 2024

	FY2022	FY2023	FY2024	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$4,716,175.45	\$4,682,586.74	\$5,172,793.03	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$81,633.32	\$70,584.19	\$59,726.70	
<b>Total Indirect Expenditures</b>	\$81,633.32	\$70,584.19	\$59,726.70	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$1,854,009.61	\$1,935,864.84	\$2,019,947.79	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,475,771.68	\$1,406,073.61	\$1,837,693.82	
<b>Plus Non-Instruction</b>				
Function 3000	\$381,942.11	\$347,948.98	\$334,866.83	
<b>Plus Facilities</b>				
Function 4000 series	\$917,312.48	\$922,115.12	\$920,557.89	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$155,221.27	\$18,578.75	\$281,195.35	
<b>Total Other Expenditures</b>	\$4,473,814.61	\$4,593,423.80	\$4,831,870.98	
Central Services ÷ Other Expenditures	1.82%	1.53%	1.23%	1.53%
Less 10% Predetermined Rate	.18%	.15%	.12%	0.15%
<b>Indirect Cost Rate</b>	1.64%	1.38%	1.11%	<b>1.38%</b>
<b>Indirect Cost for Fiscal Year 2026</b>				<b>1.38%</b>