

Based on FY 2024

	FY2022	FY2023	FY2024	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$7,507,713.67	\$7,932,074.26	\$11,127,719.56	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$229,754.45	\$171,031.25	\$172,620.68	
<b>Total Indirect Expenditures</b>	\$229,754.45	\$171,031.25	\$172,620.68	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$3,733,926.66	\$4,006,674.48	\$4,153,050.76	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$2,945,282.83	\$3,034,808.32	\$6,352,447.59	
<b>Plus Non-Instruction</b>				
Function 3000	\$595,687.13	\$397,550.95	\$445,550.53	
<b>Plus Facilities</b>				
Function 4000 series	\$49,866.84	\$346,257.33	\$25,960.09	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$592,589.32	\$369,227.12	\$3,200,562.56	
<b>Total Other Expenditures</b>	\$6,732,174.14	\$7,416,063.96	\$7,776,446.41	
Central Services ÷ Other Expenditures	3.41%	2.30%	2.21%	2.64%
Less 10% Predetermined Rate	.34%	.23%	.22%	0.26%
<b>Indirect Cost Rate</b>	3.07%	2.07%	1.99%	<b>2.38%</b>
<b>Indirect Cost for Fiscal Year 2026</b>				<b>2.38%</b>