

Based on FY 2024

	FY2022	FY2023	FY2024
Total Cost Pool Expenditures			
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$9,951,237.85	\$11,196,053.50	\$15,388,969.37
Central Services			
Function 2500 series Exclude 2500 with Job Class 107	\$193,586.17	\$275,512.66	\$275,131.51
Total Indirect Expenditures	\$193,586.17	\$275,512.66	\$275,131.51

DIVIDED BY

Instruction			
Function 1000	\$5,363,748.58	\$5,435,963.11	\$6,053,136.99
Plus Support			
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$3,910,934.54	\$4,629,046.66	\$7,504,298.19
Plus Non-Instruction			
Function 3000	\$475,002.56	\$515,952.22	\$321,821.30
Plus Facilities			
Function 4000 series	\$5,651.98	\$336,397.16	\$1,256,008.63
Plus Private Schools			
Function 5000 series	\$0.00	\$0.00	\$0.00

Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series
 (Management Organization object codes 377,378,393-396)

\$208,951.43 \$331,465.35 \$3,755,654.45

Total Other Expenditures \$9,546,386.23 \$10,585,893.80 \$11,379,610.66

Central Services ÷ Other Expenditures	2.02%	2.60%	2.41%	2.34%
Less 10% Predetermined Rate	.2%	.26%	.24%	0.23%
Indirect Cost Rate	1.82%	2.34%	2.17%	2.11%

Indirect Cost for Fiscal Year 2026 **2.11%**